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M&E SERVICES: KP / FATA-RPS



MONTHLY PROGRESS REPORT # 37

SEPTEMBER 2013



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ANNEXURES*

Annexure-I: Monthly Summary of Laboratory Test Results

Annexure-II: Progress Photos

*At the request of USAID the progress report was contained by excluding site visit reports, pre-construction site visit reports, laboratory/field testing reports, correspondence and emails with USAID and other stakeholders. They are being separately compiled.

** At the request of USAID detailed monitoring is being done of these two (2) sub-projects.

SUMMARY

At the end of September 2013 the status of the project was as follows:

- **Schools:** The progress was unsatisfactory during the reporting period. The total count of completed schools changed to 46 out of 111 schools with further completion of 01 School GGPS Sumbat Mandoor thus (FARA-I = 02, FARA-II = 31, PIL #09 = 11, PIL #17 = 02); moreover construction activities remained suspended on 15 schools. The financial accrued expenditure remained the same i.e. 54% (13.503/ 25 US\$ million) with an average physical progress 1.57 % (August = 77.89%, September = 79.46 %).
- **Basic Health Units:** Progress on the 05 No fully damaged BHUs (PIL # 22) was observed satisfactory with an average physical progress of 3.5% (August = 31.75%, September = 35.25 %). Work on Civil Dispensary (CD) Parrai & Telegram Swat had been initiated being part of partially damaged BHU (PIL # 21). Financial accrued expenditure was 12% (0.41/1.18 US\$ million).
- **WatSan:** Overall progress of the sub projects in Buner district (PIL # 19) was miserable. Out of 13 schemes construction activities were in progress on only 03 schemes, while activities on the rest of the sub-projects were on complete halt. The average physical progress achieved was 1.94% (August = 9.21%, September = 11.15%). Financial accrued expenditure is 11% (0.165/1.5 US\$ million).
- Work on schemes in district Swat (PIL # 25) including 10 DWSS, 120 hand-pumps would start after a prequalification process for the construction procurement is completed.
- **HeadWork Munda:** Progress at the head works remained negligible as compared to last month. Retrofitting of right abutment was in progress. A last span of the bridge was yet to be completed. Finishing works of residential blocks and pumping station were in progress. The contractor had mobilized to bridge at DOAABA branch. Financial accrued expenditure was 91% (7.986 /8.77 US\$ million). Some of the remaining activities would be completed next year after the canals closers. It may be noted, the progress of work mainly suffered due to: 1) high-floods in this season by breaching of cofferdam twice, 2) internal tug of war among some of the staff members in the flood directorate; and 3) harassment of some of the competent and honest core staff of the directorate by a un-necessary departmental inquiry ordered by the Secretary Irrigation Department.
- **Kot Barang Road & Selai Patay Bridge:** The overall physical progress achieved till the reporting period was 46.3%. Financial expenditure till reporting period was 70% (1.198 / 1.70 US\$ million).
- **Khawaza Khela Bridge Swat:** The overall physical progress achieved till the reporting period was 69.74%. Financial expenditure till reporting period was 60% (2.206/3.671 US\$ million).
- **Mingora Bridge Swat:** Overall progress till the reporting period was 55%. The PIL for this sub-project was signed on August 26, 2013.



COMMENTS / ACTIONS

Schools

Planned targets of PaRRSA & PU/C&W:

- Completion of 13 schools by December 2012;
- Completion of 39 schools by June 2013; and
- Completion of 25 schools by the respective completion dates in PILs (#9 and #17).

- **Planned Completion of 13 Schools**

12 Schools had been completed out of which 9 schools had been handed over to the Education Department. The rectification work identified in the snag list of 2 schools had still not been completed.

Work on the remaining one school: GGPS Khuz Patay Biha still continued with a very slow pace. Marble grinding of the first floor of T3 and final coat of weather shield were the remaining items to be completed.

Similarly plumbing work, electric fixtures, Door/ventilators and weather shield painting had still to be done on LB. Main gate fixing, Flag post, External electrification and water supply works were still to be completed.

Planned Completion of 39 Schools

Only 04 schools had been completed so far. Contractors had now resumed their activities after a lapse of 2 months and the progress during the month on these schools is summarized as under:

- Completed 4/39 schools.
- Progress achieved on 3/39 schools remained - 0%;
- Progress achieved on 25/39 schools -1%;
- Progress achieved on 4/39 schools was between 1 – 2%; and
- Progress achieved on 3/39 schools was between 2 – 4%.

The progress was reviewed in a meeting chaired by DG PaRRSA, which was attended by all the stakeholders. In the said meeting Program Manager USAID reminded of the DG commitment to complete at least 30 schools by Dec 2013. He further stated that initiation and obligation of funds for Flood Project would largely depend on the successful achievement of this target; therefore, all efforts should be made for achieving this target. The PD, PU/C&W was asked for completion dates for these schools. Completion dates for 36 schools committed by PD PU/C&W are as under:



Sr. #	Project Name / Contractor	Proposed Completion Date	%age Progress (30-09-2013)
District Buner			
1	GGPS Bekhanai, Umar Rehman Itbar	30-10-2013	98
2	GPS Miragai, Umar Rehman Itbar	30-11-2013	95
3	GGPS Awanai Churgurzai, Malam Jabba Construction Co	30-9-2013	98
4	GPS Kot Soray, Malam Jabba Construction Co	30-11-2013	95
5	GGMS Topai, Malam Jabba Construction Co	30-10-2013	96
6	GPS Maradu, Malam Jabba Construction Co	30-11-2013	96
District Swat			
7	GGPS Shingrai, Bakht Sher Ali	30-10-2013	99
8	GGPS Ghuzpatay Biha (replaced by GPS Sher Palam) Jehan Zeb	30-12-2013	97
9	GPS Shakardara Pir Kalay, Malam Jabba Construction Co	30-12-2013	91
10	GPS Bara Bandai No.2, Zainul Abidin	30-10-2013	99.26
11	GGPS Detpanai, Mehboob Ali	30-12-2013	83
12	GGPS Mangar Kot, Kishowra, Ihsan Ullah & Co	30-12-2013	92
13	GGPS Yakhtangai Aka Maroof Bamikhel Gul Yar	30-11-2013	95
14	GGPS Kishowra (A.M & Co)	30-11-2013	80
15	GPS bar Shawar, Mohammad Tahir	30-11-2013	88
16	GPS Chum Bara Durashkhela, Al-Habib Construction Co	30-12-2013	86
17	GGPS Danai Shalpin, Malakand Construction Co	30-12-2013	91
18	GGPS Sumbat Mandoor, A.M & Co	15-10-2013	100
19	GGMS Telegram, Sayad Noman Ali	30-11-2013	91
20	GGPS Malam Kishowra, Saifur Rehman	31-12-2013	82
21	GGPS Bishbanr, Daudzai Bldrs (Ibrar Khan)	To be Rescind	66
22	GGPS Barkalay Bishbanr, Sibghat Ullah	30-11-2013	82
23	GGPS Qalla, KK Builders	30-12-2013	85
24	GGCMS Qalla, Tila Mohammad	30-11-2013	92
25	GGPS Kwar Oba Bara Thana, Mohammad Tahir Khan	15-10-2013	85
26	GGMS Shinkad, Didar ul Haq	15-11-2013	89
27	GGMS Manyar, Bashir Ahmad	30-12-2013	90
28	GGPS Awesha Chuprial, Jehan Zeb	31-12-2013	85
29	GGPS Qasim Nasafa Darmai, Tila Mohammad	30-11-2013	92
30	GGPS Telegram, Hunarmand Construction Co	30-11-2013	90
District Dir			
31	GGPS Takatak, Haroon & Co	30-11-2013	89
32	GPS Kotkay Lal Qilla, Iqbal Construction	30-9-2013	97
33	GPS Machine Koorona, Iqbal Construction	30-9-2013	94
34	GPS Ashorgai, Iqbal Construction	30-11-2013	91
35	GGHS Haya Serai Balambat, Saif Construction	31-12-2013	79
36	GGMS Khal Colony Khal, Shoaib Construction	30-10-2013	90

• Planned Completion of 25 Schools

Work continued on these schools with a very slow pace. Work remained at halt on 3 schools. Progress achieved on these schools is summarized as follows.



%age	No of Schools
90% - 100%	1
80% - 90%	5
70% - 80%	4
60% - 70%	2
50% - 60%	-
40% - 50%	3
30% - 40%	4
20% - 30%	4
< 20%	2

- As reported earlier, these schools were mostly in the snow bound areas and hence their completion would slip to 2014.
- Construction activities had been resumed on the halted schools but still activities remained suspended on the schools at serial # 4, 7, 8, 10, 16, 17, 18, 19, 20, and 21.
- The schools at serial # 16-19 were in the completion stage which could have been completed in couple of weeks. The PD, PU/C&W had been informed of this situation. They should react promptly before all the activities get halted because of weather as these schools are in the snow bound area.

Sr. #	School Name	Status
1	GPS Sher Palam	Completed
2	GGPS Kishwara	Work resumed at site with 3% progress
3	GGPS Chuprail	Work resumed at site with 0.7% progress
4	GGPS Bishbanr	Work not resumed at site
5	GGPS Danai Shalpin	Work resumed at site with 0.4% progress
6	GGPS Toor Toot Kishwara	Work resumed at site with 0.1% progress
7	GGPS Ialkoo Sakhra	Work not resumed at site
8	GGPS Qayum Abad Lalkoo	Work not resumed at site
9	GGPS Malam Kishwara	Work resumed at site with 2.6% progress
10	GGPS Balasur Chuprail	Work not resumed at site, dismantling of unsupervised concrete done
11	GHS Shekawalai Tormang	Work resumed at site with 0.1% progress
12	GHS Sangolai	Work resumed at site with 1.4% progress
13	GPS Chiragalai	Work resumed at site with 0.3% progress
14	GGPS Bekhanai	Work resumed at site with 0.3% progress
15	GPS Mairagai	Work resumed at site with 0.6% progress
16	GGPS Awanai Chagharzai	Work not resumed at site
17	GGMS Topai	Work not resumed at site
18	GPS Kot Soray	Work not resumed at site
19	GPS Maradu	Work not resumed at site
20	GMS GulBandai	Not yet tendered
21	GGMS Araq	Work halted at site

ISSUES

The following issues which were long overdue on the part of PU/C&W and/or the Education, Health and District Administration were needed to be resolved at an earliest:

- Issues of extension of time and/or levy of penalty on contractors due to delayed completion of schools needed to be resolved for release of final payments and/or release of security.
- Schedules of all the ongoing schools and BHUs duly signed by the contractors for tracking the progress of work.
- O&M issue, after defect liability period, of the completed and handed over schools to be resolved with the Education Department the soonest.
- Rectification works identified by the Monitoring team of PaRRSA for some schools long time ago were yet to be addressed.
- Voltage regulators had yet to be installed. The schools authorities were constantly complaining about the low voltage due to which the LBs on some schools with water wells were not functional.
- Although work on the protection work of GGPS Kais Khans to retain the slip portion had been started but the contractor's T&P and labor deployment were not adequate and too much delay was apprehended. The matter needed PU/C&W attention.
- Bearing capacity tests on the newly awarded schools had yet to be initiated which would delay commencement of construction activities.
- PU/C&W staff to increase the frequency of their visits to the ongoing schemes in Dir, Buner and Swat to achieve the planned completion of 30 schools by December 2013.

Basic Health Units

- Overall progress on five (05) fully damaged BHUs remained very slow. Time and again the PU/C&W had been notified about the slow progress but there was no sign of improvement. A separate meeting was required with the contractors by the PU/C&W to force them for expediting the progress of work, but it did not happen. The task of preparation of realistic construction schedules for these BHUs was assigned to the PU/C&W for obtaining extension of time from USAID of the in place PIL was yet to be realized.
- No headway had been made in the initiation of construction activities on the partially damaged BHUs. Work on only 02 partially damaged BHUs in Swat had been initiated. Overall progress of work was not satisfactory at all.
- Work order for MCH Kithara had been issued, but no work yet started.
- The PU/C&W must finalize the tendering of the BHUs in Dir (L). Also direct the contractors for initiation of construction activities on BHUs in Swat for which work orders had already been issued.

WatSan Schemes

Buner

- Progress of WatSan schemes in Buner was very slow. Work on only 4 schemes was in progress. In this regard, a meeting was held in the office of XEN PHED Buner, in which the SE PHED also participated. But as of today, most of the agreed actions of the meeting could not be realized. PHED Buner should apply to WAPDA for external electrification for the timely energizing of the schemes to be completed, otherwise, the schemes would be non-functional after completion.

Swat

- 31 applications from different contractors were received for pre-qualification for WatSan schemes in Swat. 02 applications were received in duplicate and as such the total number of applicants dropped to 29. The sealed envelopes were opened on Sep 26, 2013 by the committee constituted for the purpose. Evaluation of the applicants in accordance with the laid down criteria as advertised in the press media was underway. Selections process should be finalized to expedite the tendering and initiation of physical work.

Road & Bridges

Kot Barang Road and Selai Patay Bridge (FATA)

- Work on the base course (WBM) was underway and about 600 m WBM had been laid between RD 0+625 to 1+200. Asphalt pavement on the left bank could be started in this reach. The width of the WBM as per the approved drawing had been reduced to width of pavement plus 15 Cm offset on both sides and replaced by the available granular material at site.
- The contractor was complaining of late and partial payments for the actual work done which according to him were being done deliberately by the Department. This issue had created some confusion and mistrust on the Departmental measurements which should be resolved at the earliest. It is pertinent to mention that working season for the Bridge sub structure would last till February next. Any undue delay would mean delay in completion of this project by one year, which is unaffordable.
- The access road on the right side at KM 16 had been cut off due to slide. Heavy equipment and construction material could not be transported to the site of work. Construction of retaining wall was required at the slipped location, which was included in the revised PC-1 of the project. Approval of the revised PC-1 should be expedited to facilitate the payments to the contractor for Non BoQ /Non schedule items and also to initiate work on the retaining wall to make the bridge site accessible from the right side which would help the contractor in transportation of plant and materials.

Khwaza Khela Bridge (KP)

- Manufacturer certificate including brochures for the bearing pads duly amended for a guarantee period of 30 year had been provided by the contractor through the supervisory consultants. Samples for the remainder bearing pads should be provided for testing to avoid wastage of time
- HT line had still to be relocated which hindered the construction activities. The Department had approached to PESCO for the same. Follow up on this action was required.
- Detailed Drawings for the approaches and the flood protection detailed design/drawing had still not been provided by the supervisory consultants.
- The Department must arrange and finalize the acquisition process for the private land coming under the approach roads to avoid undue delay on this account.

Mingora Bridge (KP)

- The consultant had been asked for changing the design of hand rails to New Jersey Barriers as proposed by the Program Manager USAID on his visit to this site. This should be expedited to make necessary provisions in the deck slabs which were to be initiated soon.
- The Supervisory consultants should have finalized the drawing for approaches at an earliest and handed it over to the contractor. Abutments had been completed and the backfilling and road work could be initiated.
- On the left abutment a culvert had to be designed to connect the left side drain water with the right side drain under the abutment fill. This should be expedited.
- Contractor should have submitted sample for strands and bearing pads for testing well in advance to avoid any wastage of time.
- Contractor should have supplied strands, anchorages, bearing pads and arrangement for stressing to start launching of PC units and deck slab construction.

General Comments

- The PD always exaggerates the number of completed schools in meetings; which always creates a difference of agreement in the number of schools reported complete by AGES in such meetings. This growing of a difference of opinion has brought a change in the attitude of the PD, PU/C&W towards AGES, as the PD blames AGES for the slow progress for reasons best known to him. He is confused about the role and responsibilities of AGES, which had been explained to him several times. The PD is so irresponsible that he failed to note that his signing authority of check had lapsed, as result of this no contractor was able to cash check before Eid and pay his staff. This has very badly affected the credibility of the PD.
- It was mutually agreed, the implementation of lab tests results is/will be the responsibility of PU/C&W. But on ground AGES staff alone is shouldering the responsibility and fighting it out with the contractors to implement the decisions/recommendations for quality control of construction materials. PU/C&W blames AGES for delays, and consider the laboratory testing carried out by AGES as unnecessary.

- PU/C&W staff avoids field visits for reasons best known to them. The PD was several times requested in the meetings to take stock of the situation, but with no result. This is also in the knowledge of the DG, PaRRSA, but he cannot take any action as PU/C&W staff is administratively not under him.
- As per an agreed protocol of one window, joint visits are to be carried out by PU/C&W, PaRRSA and AGES staff for effective control and timely decisions, but independent visits (if any) are being carried out and decisions which require involvement of other stakeholders are not timely given, thus affecting the progress of work.
- Extensions of time and technical sanctions have yet not been finalized by the PD PU/C&W for obvious reasons; as such the final bills and release of securities, of the completed schools, cannot be paid to the contractors. This has raised discontent amongst the contractors and attributing towards the slow pace of work due to deductions in the running bills.
- As per procedure weekly coordination meeting(s) among PU/C&W, AGES & PaRRSA staff is to be carried out, but during the current incumbency of PD PU/C&W no coordination meeting are being held. If at all any unscheduled meeting has been carried out, it was on the request of AGES, prior to any important meeting or visit.
- As per agreed procedure joint measurements are to be taken, before the preparation of the bill(s). Seldom PU/C&W staff has joined AGES for joint measurements. When AGES prepare the bill, for PU/C&W, then unnecessary objections are made on the measurements / bill(s), forwarded to PU/C&W by AGES.
- The concerned ADs (Asstt Directors) are reluctant to take any decision on site unless cleared by their respective DDs (Deputy Directors), which delays the implementation of the project.

CONCLUDING REMARK: In view of the above, the present implementation arrangement for KP-RP in Malakand is a lesson learned for future USAID funded projects/programs. PU/C&W is just an eye wash with very inexperienced and spineless staff.



1. PROJECT

1.1. BACKGROUND

The people of KP, especially of Swat, Dir (Lower), Dir (Upper) and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir (L), Dir (U) and Buner districts, the suspected militants mainly used the destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

For post conflict, Malakand Reconstruction and Recovery Program (MRRP) (Now KP-Reconstruction Program) an Assistance Agreement (No 391-011) was signed in September 2009 between the GoP and the USG. This was followed by an Implementation Letter (IL) No. MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 M for the rehabilitation and / or and reconstruction of damaged facilities of Education, Health, WatSan and enhancing government capacity in the four (04) districts of the Malakand Division: Dir (L), Dir (U), Swat and Buner. The project started in June 2010. Later on an additional sum of about US\$ 16 M was sub-obligated for flood affected infrastructures in KP/ FATA and for capacity building of government in KP.

1.2. LOCATION

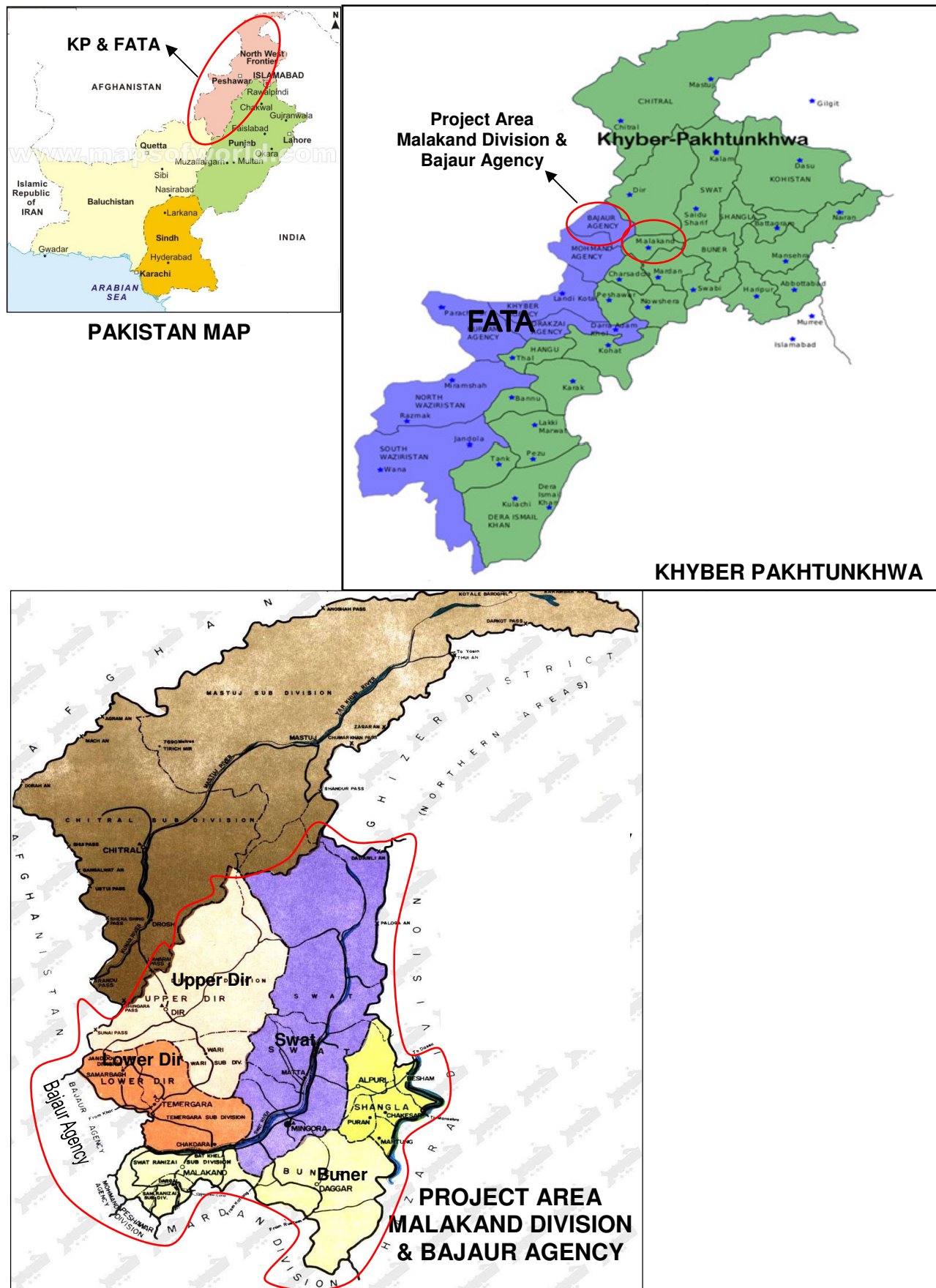
Malakand Division was an administrative division of the KP Province of Pakistan, till 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (L) and Dir (U), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on the next page. Presently, the focus of the post conflict reconstruction and recovery program is in the districts: Dir (L), Dir (U), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the DG, PaRRSA as an Additional Representative of the Government of Pakistan (GoP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan and relevant Provincial Departments involved in the planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this FAR Agreement contracts. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and



FIGURE 1.1: PROJECT LOCATION MAP

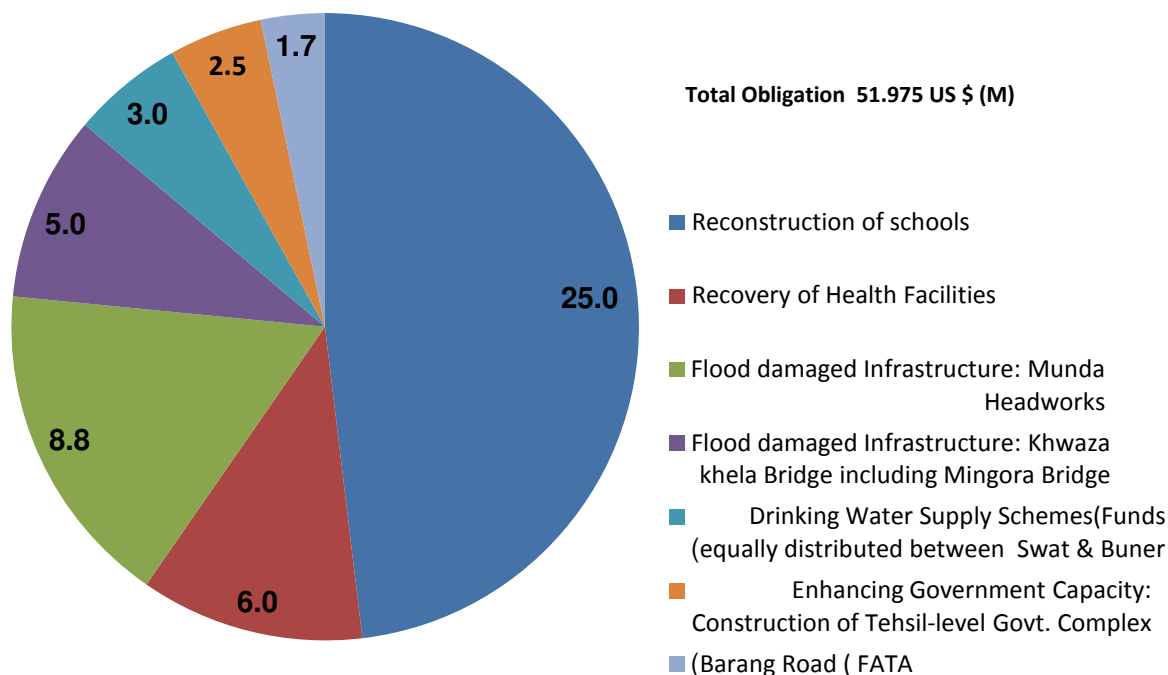




provide the necessary equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction is started. The executing agency for Education and Health Activities is the C&W Department; and for WatSan it is Tehsil Municipal Administration (TMA) Mingora in the rural areas and Public Health Engineering Department (PHED) Buner in the urban areas of the respective districts. Originally two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W department, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID is on board since July 2010. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES was assigned also the responsibility of in depth monitoring. In July 2012, a separate C&W Project Unit (PU) was established exclusively for these USAID funded sub projects headed by a Project Director (PD) station in Swat. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also carrying out M&E services for the GoP and other donors funded sub projects as per their TOR of the Consultancy Agreement, which is being executed by the C&W departments of building and roads, irrigation department and local government in the three districts of Malakand.

1.4. LEVEL OF USAID FUNDING

Initially USAID obligated US\$ 36M. Later on, an additional fund of about US\$ 16M was sub-obligated for flood-damaged infrastructures in KP/FATA and capacity building of government. The details are given below:





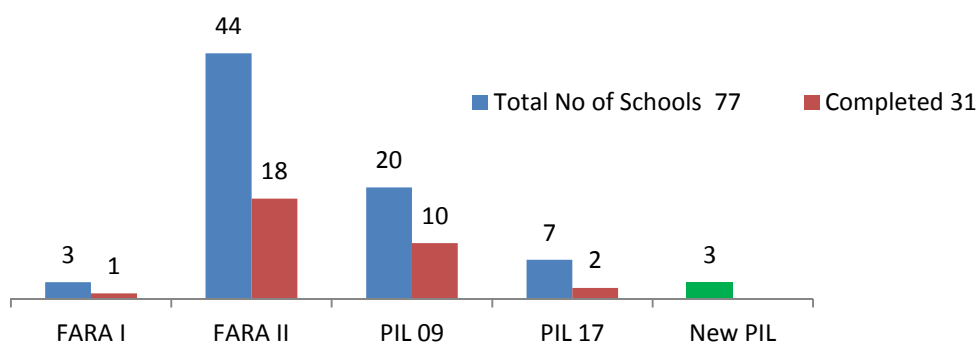
2. DESCRIPTION OF ACTIVITIES

2.1. REHABILITATION / RECONSTRUCTION OF SCHOOLS

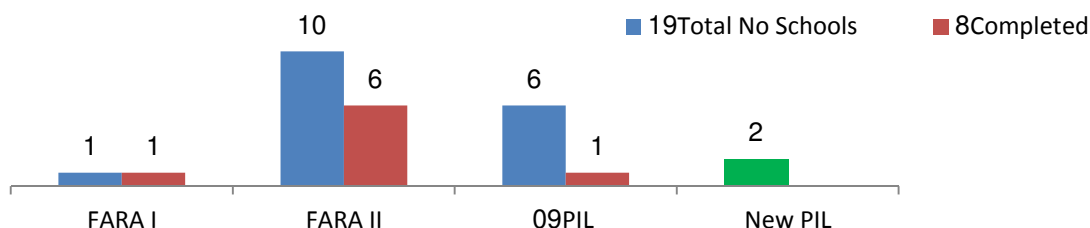
Funds for activities under this component were committed, and construction specifications and standards to be followed were documented in separate IL No. MLK-FARA-01 (5 schools), IL No. MLK-FARA-02 (74 Schools), PIL# 9 (36 schools) and PIL# 17 (7 schools).

2.1.1. Progress with respect to Geographical Spread

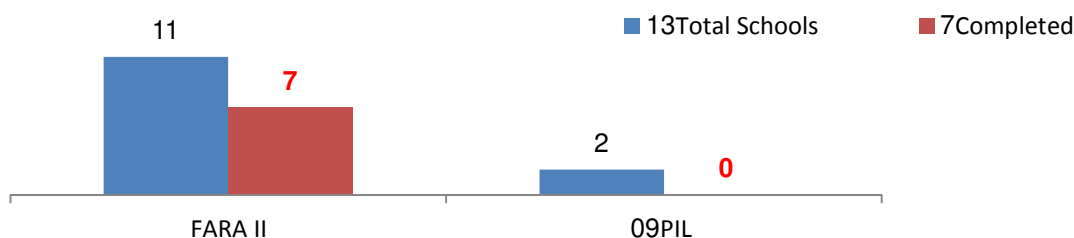
Swat



Dir (L)



Buner



Dir (U)

- Total number of schools = 5 of PIL #9
- Work continues on 2 schools: GGPS Chiragalai and GGHS Ganorai. While 3 schools have been dropped: GPS Kunal, GPS Gato and GPS Nirgah.



2.1.2. Progress as Planned by PaRRSA & PU / C&W

Progress of the schools with respect to targeted planned by PaRRSA & C&W is reflected in the table below:

Table 1: Details of 30 Schools Planned for Completion in June 2012

Sr. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved	Students Enrollment Previous	Students Enrollment Present	No. of Teacher	Branding Plaque
DISTRICT DIR (LOWER)											
1	GCMS	Moranai	Boys	10	I	15-05-2012	Completed	145	201	06	Installed
2	GPS	Gumbatai Lal Qilla	Boys	6	II	10-05-2012	Completed	180	154	04	Installed
3	GPS	Mulayano Banda	Boys	6	II	18-05-2012	Completed	231	213	04	Installed
4	GPS	Takatak	Boys	6	II	19-05-2012	Completed	263	252	05	Not Installed
5	GGPS	Kotkay Lal Qilla	Girls	4	II	18-10-2012	Completed	255	185	03	Installed
6	GMS	Kumbar Lal Qilla	Boys	6	#9	09-04-2012	Completed	234	242	9	Installed
DISTRICT BUNER											
7	GPS	Tor Warsak No.1	Boys	6	II	01-04-2012	Completed	541	526	08	Installed
8	GPS	Jowar No.1 Daggar	Boys	6	II	01-04-2012	Completed	406	426	10	Installed
9	GPS	Gul Bandai	Boys	4	II	01-08-2012	Completed	254	277	05	Installed
10	GPS	Baikhanai	Boys	6	II	Not occupied	Completed	70	89	02	Installed
DISTRICT SWAT											
11	GGMS	Baboo	Girls	11	I	20-09-2012	Completed	76	40	05/07	Installed
12	GPS	Charbagh	Boys	12	II	05-06-2012	Completed	805	769	18	Installed
13	GMS	Nawagai	Boys	10	II	01-05-2012	Completed	215	166	07	Installed
14	GPS	Kota	Boys	10	II	01-08-2012	Completed	414	411	09/04	Installed
15	GGPS	Araq	Girls	4	II	20-06-2012	Completed	47	54	02/01	Installed
16	GGPS	Bar Qala Bishbanr	Girls	4	II	Not occupied	Completed	31	30	02/03	Installed
17	GGCMS	Khararai Chum Matta	Girls	6	II	13-08-2012	Completed	297	250	02/7	Installed
18	GGPS	Main Mira Arkot	Girls	6	II	02-08-2012	Completed	220	80	03	Installed
19	GGPS	Ningolai	Girls	6	II	01-08-2012	Completed	720	674	09/08	Installed
20	GGMS	Ningolai	Girls	10	II	01-08-2012	Completed	141	142	06	Installed
21	GPS	Ahingaro Dherai	Boys	6	II	07-03-2013	Completed	400	413	08/06	Installed
22	GGPS	Kharrirai	Girls	6	II	28-03-2013	Completed	489	425	08/07	Installed
23	GMS	Charbagh	Boys	6	#9	Not occupied	Completed	260	230	08	Installed
24	GMS	Alamganj	Boys	6	#9	12-11-2012	Completed	138	178	11	Installed
25	GPS	Shin	Boys	6	#9	10-10-2012	Completed	560	479	10/09	Installed
26	GMS	Aligrama	Boys	6	#9	01-03-2013	Completed	192	218	07/08	Installed
27	GGPS	Niligram Ronyal	Girls	8	#9	19-06-2012	Completed	107	60	1	Installed
28	GGMS	Sersenai	Girls	10	#9	24-08-2012	Completed	286	283	07/06	Installed
29	GGMS	Gulibagh	Girls	10	#9	15-11-2012	Completed	136	161	07/06	Installed
30	GMS	Shakardara	Boys	10	#9	08-11-2012	Completed	88	106	07	Installed



Table 2: Details of 13 Schools Planned for Completion in December 2012

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of completion by AGES *	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT BUNER											
1	GPS	Topai	Boys	6	II	Not occupied	Completed		284/297	08	Installed
DISTRICT DIR (LOWER)											
2	GPS	Dara Sher Khanai	Boys	6	II	Mar 2013	Completed		134/141	03	Not Installed
3	GPS	Atoo	Boys	6	II	Apr 2013	Completed		239/260	05	Not Installed
DISTRICT SWAT											
4	GPS	Gut	Boys	6	II	1-08-2013	Completed		236/226	05	Installed
5	GGPS	Ghuzpatay Biha	Girls	6	#9	Not occupied	97	Oct 2013	130/81	02	
6	GPS	Koza Bandai No 2	Boys	10	II	01-03-2013	Completed		413/450	10	Installed
7	GGPS	Charbagh No. 1	Girls	10	II	01-08-2013	Completed		795/728	9	Installed
8	GGPS	Jehan Abad	Girls	4	II	Not occupied	Completed		123/138	08/02	Installed
9-10	GPS GMS	Kuz Shawar	Boys	11	#17	21-06-2013	Completed		391/319	12	Installed
11	GGMS	Bara Bandai	Girls	6	#9	12-08-2013	Completed		221/260	07/06	Installed
12	GGPS	Zangay Charbagh	Girls	6	II	04-04-2013	Completed		97/109	05	Installed
13	GPS	Hazara	Boys	11	II	08-04-2013	Completed		500/490	13/11	Installed



Table 3: Details of 39 Schools Planned for Completion in June 2013

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GGPS	Takatak	Girls	4	II		89	Nov 2013	164/160	03	
2	GPS	Kotkay Lal Qilla	Boys	6	II		97	Nov 2013	230/281	06	
	GPS	Machine Koroona	Boys	4	II		94	Dec 2013	229/307	05	
4	GPS	Ashrogai	Boys	6	II		91	Dec 2013	226/240	05	
DISTRICT BUNER											
5	GGPS	Baikhanai	Girls	6	II		98	Oct 2013	153/130	02	Installed
6	GPS	Mairagai	Boys	6	II		95	Nov 2013	190/207	04	
7	GGPS	Awanai Chagurzai	Girls	6	II	Not occupied	Completed		172/214	03	Installed
8	GPS	Kot Soray	Boys	6	II		95	Oct 2013	201/155	03	
9	GGMS	Topai	Girls	10	II	Not occupied	Completed		95/110	06	Not Installed
10	GPS	Maradu	Boys	6	II		96	Nov 2013	179/190	03	
DISTRICT SWAT											
11	GGMS	Telegram	Girls	10	I		91	Dec 2013	75/98	07/06	
12	GGMS	Shakar Dara	Girls	10	I		77	Apr 2014	92/470	06/07	
13	GGPS	Speny Oba Kishawara	Girls	6	II		53	Mar 2014	125	02	
14	GGPS	Qala	Girls	6	II		85	Nov 2013	60	02	
15	GGPS	Asharay Malam Jaba	Girls	6	II		25	Jun 2014	152/155	01/02	
16	GGPS	Toor Toot Kishwara	Girls	6	II		69	Apr 2014	98	01	
17	GGPS	Qasim Nasapa Darmai	Girls	6	II		92	Nov 2013	92/150	03	
18	GGPS	Lalkoo Sakhra	Girls	6	II		25	May 2014	80/70	01	
19	GGPS	Qayum abad Lalkoo	Girls	6	II		30	May 2014	120/250	01	
20	GGPS	Telegram	Girls	6	II		90	Oct 2013	161/154	05	
21	GGPS	Shinkad	Girls	6	II		74	Jan 2014	212	01	
22	GGPS	Shingrai	Girls	4	II		99	Oct 2013	300/173	02	
23	GPS	Sher Palam	Boys	10	II	18-06-2013	Completed		595/629	16/09	Installed
24	GPS	Bar Shawar	Boys	6	II		88	Nov 2013	434/184	06/05	
25	GGPS	Kwar Oba Barthana	Girls	6	II		85	Dec 2013	150/100	02/03	
26	GPS	Shakardara Pir Kalay	Boys	4	II		91	Nov 2013	370/360	07	
27	GPS	Bara Bandai # 2	Boys	6	II		99	Oct 2013	260/271	06	
28	GGPS	Ditpanai	Girls	6	II		83	Dec 2013	213/252	03	
29	GGPS	Mangar Kot	Girls	6	II		92	Nov 2013	191	02/01	
30	GGPS	Yakhtangai	Girls	4	II		95	Dec 2013	31/34	03/01	
31	GGPS	Paundai Sakhra	Girls	6	II		77	Dec 2013	310/350	02	
32	GGPS	Chuprial	Girls	6	II		41	Jun 2014	317/310	03/02	
33	GPS	Chum Bara Durashkhela	Boys	6	II		86	Nov 2013	386/380	07/06	
34	GGPS	Barkalay Bishbanr	Girls	4	II		82	Dec 2013	101/49	03	
35	GGPS	Danai Shalpin	Girls	6	II		91	Nov 2013	116/250	01	
36	GGPS	Sumbat Mandoor	Girls	6	II		Completed	Sep 2013	291/230	02	
37	GGPS	Ghari Chuprial	Girls	4	II		46	Feb 2014	300/280	03	
38	GGPS	Kishwara	Girls	4	II		80	Dec 2013	163/137	02	
39	GGPS	Bishbanr	Girls	6	II		66	May 2014	116/117	02	

Table 4: Details of 25 Schools planned for Completion by Completion dates in respective PIL

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Forecast Date of Completion by AGES *	Physical Progress Achieved (%)	Students Enrollment Old/New	No. of Teacher Old/New
DISTRICT DIR (LOWER)									
1	GGHS	Haya Serai Balambat	Girls	10	#9	Dec 2013	79	666/546	11
2	GGMS	Khal Colony Khal	Girls	6	#9	Nov 2013	90	188/262	04
3	GHS	Shekolai Tormang	Boys	12	#9	May 2014	39	266/423	15
4	GHSS	Zaimdara	Boys	14	#9	Jul 2014	33	674/907	28
5	GHS	Sangolai	Boys	8	#9	May 2014	42	623/779	16
DISTRICT DIR (UPPER)									
6	GPS	Chiragali	Boys	6	#9	Nov 2014	7	320/274	04
7	GGHS	Ganori	Girls	12	#9	Aug 2014	28	300/374	10
8	GPS	Gatoo Chapar	Boys	6	#9		Dropped	350	
DISTRICT BUNER									
9	GMS	Gul Bandai	Boys	4	#9	May 2014	28	123/88	06
10	GHS	Gul Bandai	Boys	6	#9	May 2014	27	155/242	11
DISTRICT SWAT									
11	GGPS	Seer Telegram	Girls	4	#9	Mar 2014	65	143/253	05/03
12	GGPS	Awesha Chuprail	Girls	6	#9	Nov 2013	85	207/240	02
13	GGMS	Bar Shawar	Girls	14	#9	May 2014	50	60/52	07/04
14	GGPS	Balasur Chuprail	Girls	4	#9	May 2014	31	238/210	01
15	GGHSS	Manglawar	Girls	12	#9		Dropped	200	
16	GGHS	Tirat Qandil	Girls	8	#9	Apr 2014	45	235/138	07/06
17	GGPS	Malam, Kishwara	Girls	4	#9	Dec 2013	82	150	03
18	GGMS	Kishwara	Girls	9	#9	Dec 2013	69	23/34	07/03
19	GGCMS	Qala	Girls	4	#9	Nov 2013	92	101/81	03
20	GGMS	Araq	Girls	4	#9	Dec 2013	75	27/19	06/02
21	GGMS	Shinkad	Girls	4	#9	Dec 2013	89	44	07/06
22-23	GPS-GMS	Peochar	Boys	11	# 17	Jan 2014	74	375/448	10
24	GGPS	Mangra Sakhra	Girls	6	# 17	Apr 2014	33	235/150	01/02
25	GHS	Bar Shawar	Boys	8	# 17	Sep 2014	29	166/206	15/12
26	GGMS	Manyar	Girls	4	# 17	Nov 2013	90	161/188	06

Table 5: Details of 05 Schools Planned for Completion in June 2014

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Forecast Date of Completion By AGES *	Physical Progress Achieved (%)	Students Enrollment Old/New	No. of Teacher Old/New
DISTRICT DIR (LOWER)									
1	GPS	Dapoor	Boys		II	May 2014	26	210/211	04
2	GPS	Mirgam Bala	Boys		II	May 2014	24	248/305	04
DISTRICT SWAT									
3	GGPS	Kass Khass	Girls		II	Oct 2014	12	150/148	02
4	GMS	Barkalay Saidu Sharif	Boys		II	Feb 2014	80	536/156	08
5	GGPS	Saeed Abad No: 1	Girls		#9	June 2014	30	101/193	02

* forecast date of completion by AGES is scheduled keeping ideal conditions & may change due to constrain.

2.2. RECOVERY OF HEALTH FACILITIES

Originally, US\$ 12 M was obligated for this component, which was later reduced to US\$ 6.0M. Funds amounting to US\$ 1.18M and US\$ 1.25M are sub obligated for 5 fully damaged and 13 partially damaged health facilities respectively.

2.2.1. Fully Damaged Basic Health Units (BHUs) (PIL # 11)

Work continued on 05 BHUs (4 in Swat and 1 in Buner) but the progress was still pathetically very slow. The PIL completion date for these BHUs had expired. At the progress review meeting of all the stakeholders in AGES office Peshawar, the PD PU/C&W was directed to give a realistic program regarding completion dates for the BHUs to enable PaRRSA to apply for an extension. Action of the PD PU/C&W was still awaited.

Table 6: Details of Fully Damaged Basic Health Units (BHUs) (PIL # 11)

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
DISTRICT SWAT					
1	BHU Chongai Shamoza	23-02-2012	31-12-2012	29	Jun 2014
2	BHU Mian Kalay	16-02-2012	26-04-2012	38	May 2014
3	BHU Nazarabad	16-02-2012	05-05-2012	47	May 2014
4	BHU Kishwara	21-02-2012	22-03-2012	49	Apr 2014
DISTRICT BUNER					
5	BHU Topai	07-02-2012	06-03-2012	13	Jul 2014

2.2.2. Partially Damaged BHUs (PIL # 21)

Restoration of 13 Partially Damaged BHUs [6 in Swat and 7 in Dir (L)] was planned. Work on Civil Dispensary (CD) Parrai and Telegram Swat had been initiated while work on the remaining BHUs in Swat was going to commence shortly. Tendering of BHUs in Dir (L) had still to be finalized by the PU/ C&W. Work Order for only MCH Kityarai in Dir (L) has been issued but work has still not been commenced.

2.3. WATSAN ACTIVITIES

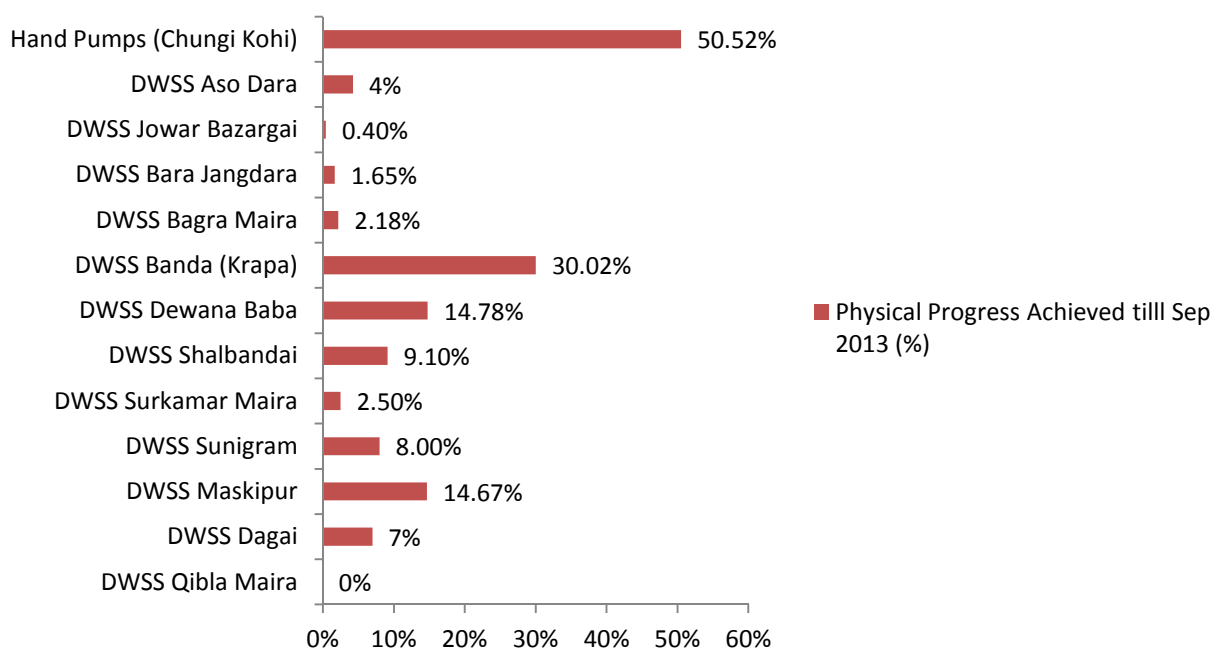
USAID committed total funding of US\$ 3.0M for this component distributed equally between Swat and Buner districts.

2.3.1. Buner District (PIL # 19)

13 Drinking Water Supply Schemes were approved with an estimated cost of US\$ 1.09 million in Buner were committed under PIL # 19. Six (6) capped tube wells out of 8 had been tested & developed, while 4 new tube wells out of 6 proposed had been installed. Work on 5 pump houses was in progress.

15 bore holes for hand pumps out of 20 had also been completed. Construction of PCC foundation at 08 hand pumps sites completed. Hand pumps installed at site No. 3, 4, 5, 9, 17, 18 & 19.

Overall progress of these sub projects was very slow. Only work on 04 drinking water supply schemes, namely Banda (Krapa), Aso Dara, Maksi Pur & installation of hand pumps at Chongi Kohay was in progress.



2.3.2. Swat District (PIL #25)

This activity included 10 DWSS, 120 Hand-pumps, procurement of voltage regulators and up gradation of 14 transformers with an estimated cost of US\$ 1.396M and have been approved vide PIL # 25. Evaluation of pre-qualification of Contractors/Firms is in process.

2.4. ENHANCING GOVERNEMENT CAPACITY

2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat – (PIL is to be constituted)

All relevant documents had been submitted to the concerned quarters for constituting a PIL.



3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA

3.1. RESTORATION OF MUNDA HEAD WORKS (PIL # 18)

USAID provided funds for the restoration of Munda Headworks – Lower Swat Canal System, which was affected by floods. These funds were provided under activity agreement 391-014 for the KPRP with a funding level of U\$ 8.776 M. Updated status of activities is given in the table below.

TABLE 7

Sr. #	Physical Status of Work
1	Concrete piers 7 / 7 completed.
2	Dismantling of existing pier completed.
3	Left abutment rehabilitation completed while works on right abutment is ongoing.
4	Coffer dams U/s & D/s completed.
5	A buried inlet of Doaba canal activated temporarily and now actual head regular of Doaba canal is working.
6	Steel gate: 8/8 completed. Auxiliary works on the gate and glacis is underway.
7	Bridge: girders placing 7/8 spans completed. Auxiliary
8	Deck slab: 7/8 spans completed.
9	Residential: plaster for Block C is ongoing.
10	Structure for pumping station completed. Finishing and external works on going.

3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA (391-013-PIL # 05)

USAID provided funds for the rehabilitation and reconstruction of flood affected Kot Barang Road and Selai Patay Bridge, Bajaur Agency with a funding level of US\$ 1.709M under activity agreement 391-013 for the KP-RP. The progress on this sub-project is shown in the table on the next page.

- Casting of girders on the left bank has been initiated. 03 girders have been casted, while rebar fixing for the fourth girder was in progress.
- Rebar's fixing for the foundation of right abutment initiated.
- Contractor has arranged 2 parties for piling and is planning to engage another 2 parties to work simultaneously on the piles of the 2 piers. Plate form for the right pier is underway. Mobilization of piling rigs and personnel has been started and as such the piling work may start in the 1st half of Oct 2013.



TABLE 8

Work Components		September, 2013	
		Executed Quantity	Milestone Achieved
A. BRIDGE SUB STRUCTURE	Submission of approved PC-1	1/1	1 out of 1
	Test Pile	0/1	0 out of 1
	Diversion of flow	0/1	0 out of 1
	Piles	0/24	0 out of 2
	Pile Caps	0/2	0 out of 2
	Right Abutment	0/1	0 out of 1
	Left Abutment	1/1	1 out of 1
B. BRIDGE SUPERSTRUCTURE	Right Abutment	0/1	0 out of 1
	Left Abutment	1/1	1 out of 1
	Piers (walls)	0/2	0 out of 2
	Transom	0/2	0 out of 1
	Girder	3/12	0.75 out of 3
	Launching	0/12	0 out of 3
	Diaphragm	0/12	0 out of 1
	Deck slab	0/3	0 out of 3
	Approach slab & other works	0/2	0 out of 1
C. ROAD & PROTECTION WORKS	Preparation & earthwork	64.14%	3 out of 5
	Sub grade & Sub base	0/1	0 out of 1
	Base Course	0/1	0 out of 1
	Surfacing	0/5	0 out of 5
	Miscellaneous	0/1	0 out of 1
	Protection works	85.78%	10 out of 12
D. REPAIR WORKS	Repair Works	42.50%	10 out of 24
Total Physical Percentage accomplished		46.33%	

3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT (PIL # 22)

USAID provided funds for the rehabilitation and reconstruction of 2010 flood damaged Khwaza Khela Bridge, Swat under activity agreement 391-014-PIL #22 for KP-RP with a funding level of US\$ 3.67M.

Work continued on the pouring of deck slab. 9/15 Deck slabs have been completed. Casting of platform for girder bottom has been started on the right bank for casting remaining girders.

Excavation for the right abutment pile cap has also been initiated. Preparations were underway for construction of the remaining one pile and pile caps.

Overall progress by the end of September 2013 was 69.74%. The table shows the completion status of the activities.



TABLE 9

Bridge Components	August , 2013		September , 2013	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	119/120	19 out of 20	119/120	19 out of 20
Piles Caps	13/18	4 out of 6	13/18	4 out of 6
Abutments	1/2	1 out of 2	1/2	1 out of 2
Pier Shafts	24/32	3 out of 4	24/32	3 out of 4
Transform & Shear Keys	12/16	3 out of 4	12/16	3 out of 4
PSC Girders	40/68	10 out of 17	40/68	10 out of 17
Deck Slabs	5/15	1 out of 5	9/15	3 out of 5
2 Deck Slabs + Approach Slab & guard rails etc	Nil		Nil	
Retaining walls	Nil		Nil	
Earth work	Nil		Nil	
Road work	Nil		Nil	
Anti erosion & drainage work	Nil		Nil	
Ancillary works	Nil		Nil	
Total Percentage Accomplished	67.41%		69.74%	

3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT (PIL is to be constituted)

USAID provided funds for the rehabilitation and reconstruction of 2010 flood damaged Mingora Bridge, Swat. Project implementation letter No.391-014-PIL-27 under activity agreement No 391-014 has been constituted on August 26, 2013. Due to the high pressure exerted by the local administration, the progress on this Bridge remained satisfactory. All the substructure components below the Girders have been completed for both Piers and Abutments. 42/54 PC Deck slab unit has been pre cast and the remainder PC Units may be completed within a week time. The contractor has been advised to arrange strand wires and Bearing pads to start pre-stressing and launching of Girders. Hopefully this Bridge may be completed by Nov 2013 and opened to traffic.

The table shows the progress of the various activities below.

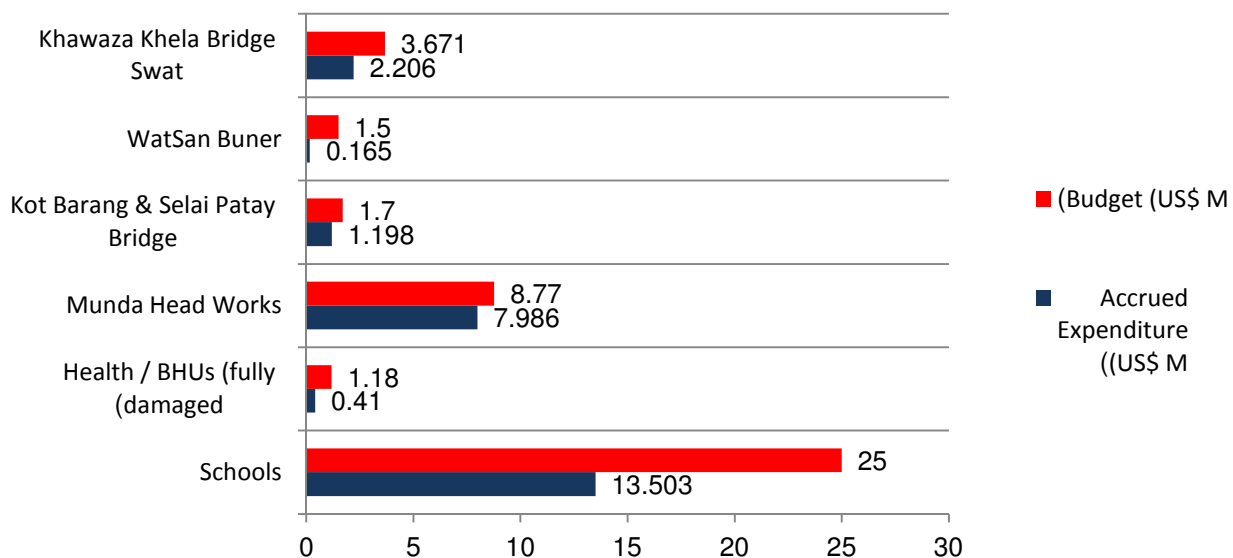
TABLE 10

Bridge Components	August , 2013		September , 2013	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	16/16	2 out of 2	16/16	2 out of 2
Tie Beams	1/4	0.25 out of 1	4/4	1 out of 1
Abutments	0/2	0 out of 2	2/2	2 out of 2
Pier Columns	4/8	1 out of 2	8/8	2 out of 2
PSC Beams	24/54	1 out of 2	42/54	1.5 out of 2
Deck Slabs+ 02 Approach Slabs+ Curbs & Guardrail etc	Nil		Nil	
Retaining walls	Nil		Nil	
Earthwork	Nil		Nil	
Road work	Nil		Nil	
Anti Erosion Work + Ancillary Work	Nil		Nil	
Total Percentage Accomplished	38.25%		60%	



4. STATUS OF ACCRUED EXPENDITURE

The following bar chart illustrates the status of accrued expenditure till the reporting period. It may be noted the accruals are in the range of US\$ 3.00 Million to US\$ 4.00 Million.





5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED

M&E services for the following sub-projects were / are being carried out:

5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs)

TABLE 11

Sr. #	Name of Scheme	Funding Agency	Status
1	GGPS Kanju Swat	UN Habitat	Completed
2	GGPS Tootkai Swat	Qatar Charity	Completed
3	GGMS Kuz Shawar	IDEA	T4:Ground floor internal plaster, 1 st floor superstructure columns and BB work completed. Steel for roof beam & Truss fabrication in progress. T3:Ground floor internal plaster, 1 st floor superstructure columns and BB work completed. LB: BB work in progress. Boundary wall: BB work & plastering in progress.
4	GGPS Bahadar Banda Swat	Qatar Charity	Rectification of the defective work still remain to be done
5	GGPS Toha Swat	Qatar Charity	Completed
6	GHS Matta Swat	NRC	Work on rectification continued but not yet completed
7	Fizaghat Park Swat	UNDP	Completed
8	GHSS Kishowra	IDEA	Completed and inaugurated.

5.2. SANGOTA PUBLIC SCHOOL SWAT

This Missionary school was destroyed during militancy and is being funded by GoKP.

This sub-project is awarded in 6 packages to different contractors. Work continues on all the 6 packages. Progress on all the sections is summarized as below:

Package 1 = Academic Block	= 98% (functional) snag list rectification has started after a lapse of 4 months. Contractor must complete the remaining activities and hand over the building to school administration
Package 2 = Admin Block & Exam Hall	= 65%
Package 3 = Canteen Block, Church, Laboratory & Boundary Wall	= 91%
	Snag list for canteen block, Lab and church has been issued but no activity has been observed since 2 months.
Package 4 = Internal Pavements	= Not yet started
Package 4 = Repair of Steps, Surface Drainage	
Man Holes, WatSan	= 34% (Work on WatSan initiated)
Package 5 = Library Block	= 82%
Package 6 = Students Hostel	= 56%



Overall progress on all packages is not satisfactory.

5.3. EXCELSIOR COLLEGE SWAT

This sub project too, has been awarded in 7 different packages. Work on 6 packages is in progress. In general, overall progress on all the packages is summarized as below:

Package 1	= Primary Section	= Not yet started (due to Stay Order)
Package 2	= Academic Block	= 40%
Package 3	= Auditorium & Admin Block	= 85%
Package 4	= Boys Hostel	= 31%
Package 5	= Teachers' Hostel, Cafeteria & Lavatory Block	= 58%
Package 6	= Repair of Teachers' Quarters, Lavatory Block Mosque, Principal Residence & OHWT	= 65%
Package 7	= Boundary Wall	= 7%

Progress of the entire package was behind schedule. Department had been requested to take notice of the situation and force the contractors for completion of these schemes in time but so far no action on the part of Department could be seen. The Commissioner Malakand Division held a review meeting in his Office and directed the Asstt; Commissioner Babozai to visit the site and hold meetings with the contractors. The Asstt; Commissioner Babozai during his visit directed all the contractors to submit construction schedules for the remaining works duly signed by the Department. In response the contractors have taken the matter seriously, work has commenced on the halted sections but the construction schedules have still to be submitted. The Department should take stock of the situation and do the needful in this regards before the next review meeting. As reported earlier the principal Excelsior College has informed that the rented building presently under their use shall have to be vacated before March 2014 and as such they will have to shift the students to the building under construction. The Matter is of great concern which needs drastic measures to force the contractor of the Academic Block to complete the building.

C&W should take serious notice of the situation, prepare schedule for the remaining work, get it signed from the contractors and force them to complete their work accordingly.

5.4. ROADS IN MALAKAND

This includes up-gradation of 21.7 Km in Swat, 4.4 Km in Buner, 12.3 Km in Dir Lower and 5 Km in Dir Upper. Most of these roads were in the completion stages. All substandard works executed at some of these sites were formally reported to the concerned quarters for corrective measures but nothing had been done in this regards.

5.5. IRRIGATION SCHEMES IN SWAT

Work continued on 04 schemes, while works on 15 schemes had been completed. Some schemes might need revision which should be expedited by PaRRSA to get the completed.

Note: AGES is doing detailed monitoring of Excelsior College and Sangota Public School on the request of USAID.



6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works were carried out in accordance with the agreed upon design and specifications as spelled out in the Fixed Amount Reimbursement Agreements (FARA) and Project Implementation Letters (PILs). Also, implemented proper quality control procedures and other protocols at sites to ensure quality (See Annexure I).
- Construction problems/issues and their resolutions related to schools, bridges, roads, WatSan schemes and BHUs at sites were directly reported by the DTL and/or the concerned C/E to the PD, PU/ C&W, PHED, TMA, PKHA, C&W Dept and PaRRSA for quick corrective actions. The USAID relevant reports were submitted to the concerned USAID COR through the Team Leader. Besides, DTL/CEs directly reported to the concerned department/PaRRSA regarding GoKP and other donors funded sub projects.
- Site visit reports prepared by the field staff and construction activities were reported with progress photos.
- Monitoring of other donors funded sub-projects activities were carried out.
- Regular monitoring and preparation of running payments of 12 contracts for Sangota school and Excelsior college (GoKP funded), and also some site specific design changes where required continued. Supervision of boundary wall also continued.
- Revised Technical Sanctions (TS) and revised PC-1s for the completed and ongoing 82 schools of FARA I, II, PIL 09 & PIL 17 were finalized and handed over to Project Director PU/C&W for finalizing the final bills and /or running bills. Revised estimates for 25 schools of PIL 09 & 17 are also underway which are going to be finalized soon.
- AGES staff exclusively assigned for Kot-Barang Road and Selai Patty Bridge sub project carried out their monitoring duties on a daily basis. Regular site visits to this sub project were made by the senior staff members of AGES.
- Design of WBM reviewed. WBM deleted from the shoulders and replaced by granular material available at site.
- Layout for the Piers on Selai Patay Bridge done and handed over to the contractor for initiation of Piling.
- Revised the milestones of Kot Barang Road and Selai Patay Bridge. The revised PC-1 includes Non BoQ/Non schedule items and the construction of retaining wall on the slipped portion of Kot Barang Road (New Item).
- WatSan Engineer participated in the evaluation of the applications received for pre-qualification of the contractors for WatSan schemes in Swat.
- AGES Structural Engineer designed the breast wall of GGPS Asharay Malam jaba and retaining wall at GHS Shetawlai Tormang. Design of the overhead water tank for fully damaged BHUs completed and submitted to PaRRSA for approval and implementation.
- Provided field record to PU C&W for determining extension or otherwise of various schools.



- AGES Structural Engineer gave instructions to the field staff at MCH Kityari Dir (L) (Partially Damaged Health Facility) on repair of cracks etc.
- Visits were paid to Munda Headwork for random monitoring of construction activities.
- Monitoring of construction activities on Khwaza Khela Bridge and Mingora Bridge continued. Sub structure and casting of PC Units continued.
- Construction schedules based on ideal conditions for all schools, BHUs, Bridges and WatSan prepared in MS Project are being updated regularly.
- A draft for a database program for a quick generation of information had been prepared in ACCESS for all sectors of the Project, which was shared with all the stakeholders. It is now being finalized.
- Identification of additional DWSS in Swat was underway.
- Prepared design for external water supply network for Sangota Public school.
- AGES staff accompanied with M&E team of PaRRSA in Swat and Buner for verification of rectification carried out as were pointed out in their initial report AGES staff accompanied them in the social feasibility survey conducted for WatSan schemes in Buner.
- Sign boards with USAID logo were installed on the two Bridges of Mingora & Khwaza Khela as per the branding policy of USAID.

6.1. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 6.1 and Figure 6.2** respectively.

FIGURE 6.1: ORGANIZATION CHART

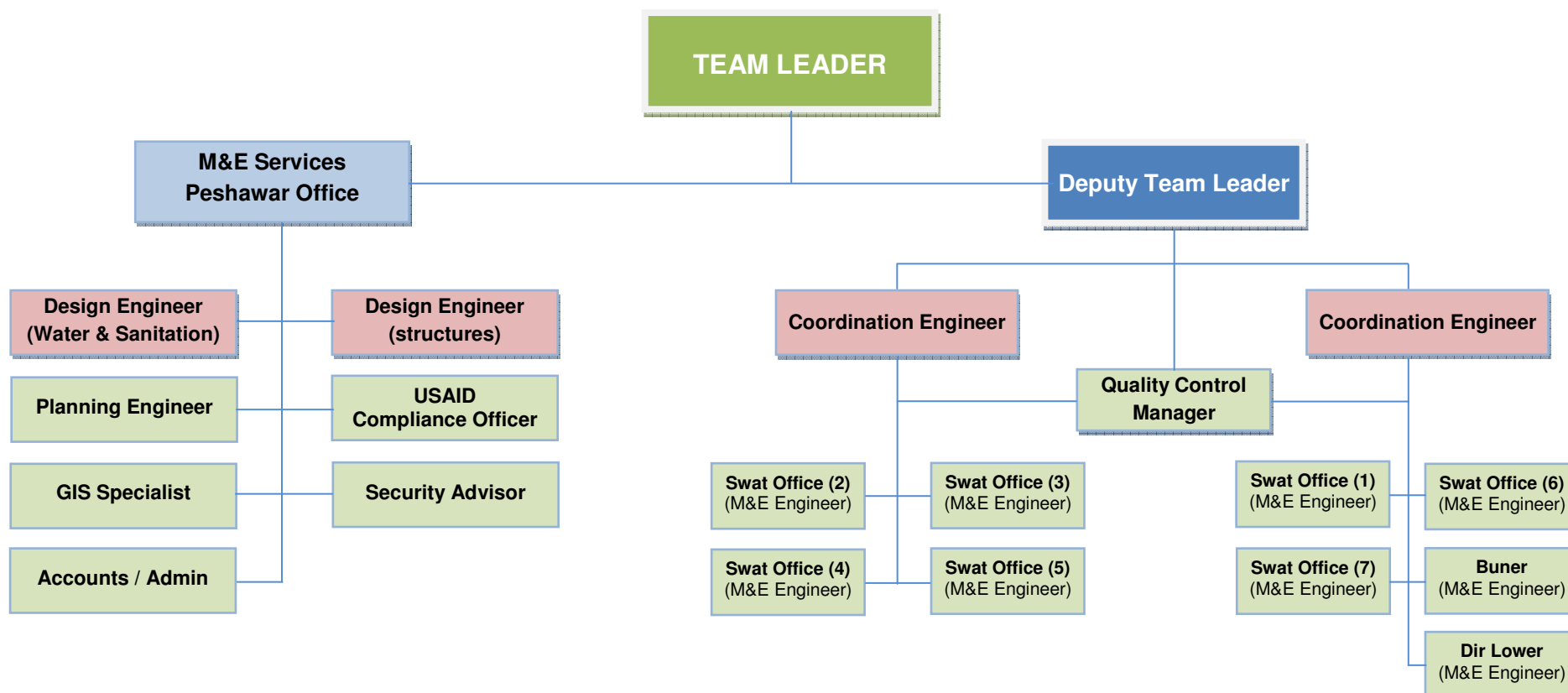
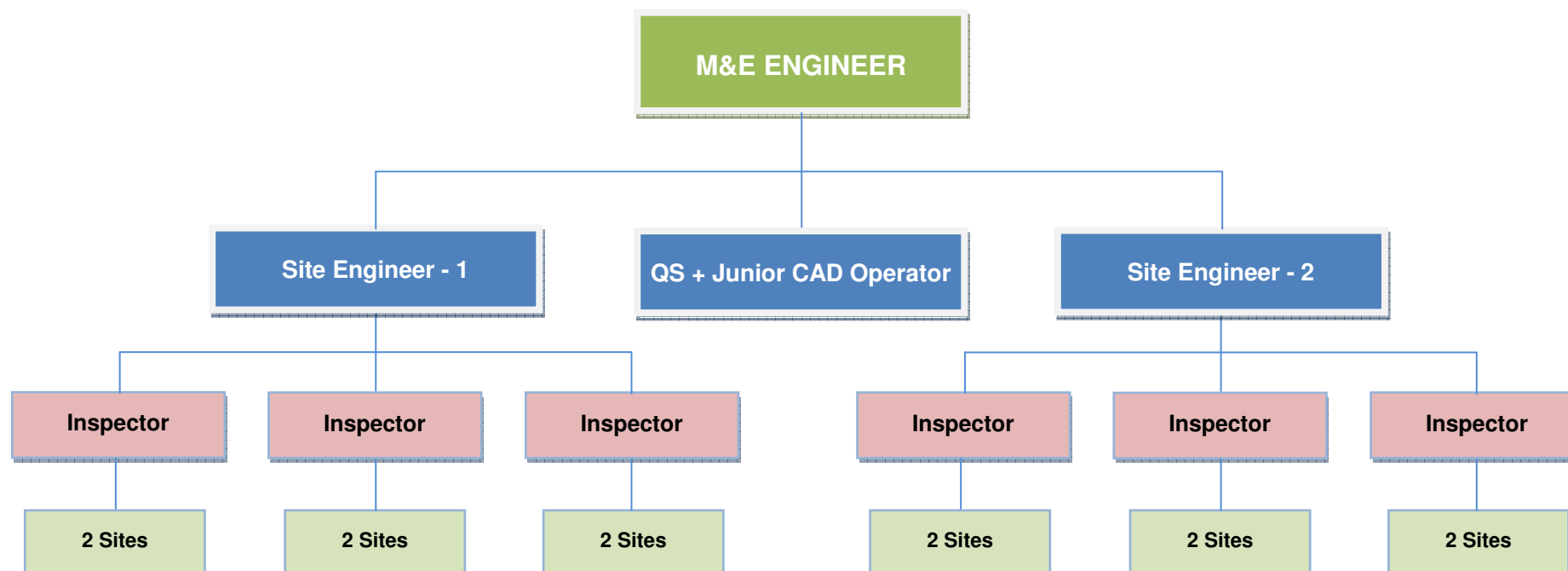


FIGURE 6.2: TYPICAL M&E SET-UP



7. MEETINGS

- Progress review meeting was held at Commissioner Malakand Division office on Sep 3, 2013 which was attended by PaRRSA Swat staff, DTL AGES, Principal Excelsior College and Rep of Sangota Public School. The purpose of the meeting was to express concern over the slow progress. The Principal Excelsior College informed that the owner of the rented building has served notice on him to vacate the rented building by March 2014 and as such the academic section must be completed for their occupation by end of Feb 2014. The chair decided that Assistant Commissioner Babozai will hold meeting with the contractors to force them to achieve the target by the dead line.
- Meeting held on Sep 5, 2013 followed by joint site visit to GGPS Manglawar by PD, DD PU C&W and DTL, M&E Engineer AGES to decide on the placement of new module/building. The pits dugouts for bearing capacity tests have revealed that the available plot consists of predominately fill. To ensure sound footings it was decided to go for full cutting up to the solid base and revise the estimates accordingly.
- Meeting at AGES Head Office Peshawar with the partners on Sep 10, 2013 which was attended by TL, DTL, CEs, QCM and Adman Officer. Various matters on quality control and Administrative issues were discussed.
- A meeting was held at on Sep 16, 2013 with the Executive Director, Urban Policy Unit to look into the request of the unit for funding of a consultant for the beautification project of Peshawar. This meeting was attended by COR USAID, Partner & Team Leader of AGES.
- Progress review meeting held on Sep 16, 2013 under the chairmanship of DG PaRRSA which was attended by all stakeholders to discuss the overall progress and related problems. In the said meeting the Program officer USAID emphasized the completion of more 30 schools as committed by PaRRSA to USAID. Obligation of funds and initiation of Flood Project will largely depend on the successful fulfillment of this commitment.
- Meeting held at DTL office on Sep 17, 2013 with Chief Resident Engineer (CRE) of supervisor consultants (Consulting Associates) for Mingora and Khwaza Khela Bridges to review the progress, revised estimates and to resolve the issues of missing designs details on these two Bridges.
- Meeting held in PD PU C&W Office Swat and AGES Office Dir (L) on Sep 18, 2013 and Sep 19, 2013 in Dir (L) as a follow up meeting in which the completion dates for the 30 schools to be completed by December 2013 were committed officially by the PD PU C&W. The meeting was attended by Chief Infra PaRRSA, TL, DTL, CEs AGES and the seniors of PU C&W. Certain decision regarding developmental works for these schools were taken to facilitate and ensure completion of these schools.
- Meeting held at TMA Mingora Swat Office on Sep 26, 2013 to open the applications and other related documents submitted by 31 contractors who applied for pre-qualification for the WatSan schemes in Swat. The meeting was attended by the members of the committee constituted by the Deputy Commissioner Swat in the capacity of Chairman District Reconstruction Review Committee (DRRC) comprising representatives of TMA, Public Health Engineering Department, PaRRSA and AGES. Next meeting was scheduled for Oct 1, 2013 to evaluate the applications.
- Meeting held at DTL AGES Office with program Manager USAID on Sep 25, 2013 to discuss the progress on schools BHUs and Bridges. The Program Manager USAID



suggested replacing the conventional hard rail design by New Jersey barrier with steel hard rail on top and along the side walk which would enhance the architectural view of the Bridge. The Consultants have been asked for the needful.

8. SITE VISITS

- Joint visit to the newly tendered school namely GGPS Manglawar by PD & DD PU C&W and DTL accompanied by M&E Engineer AGES on Sep 05, 2013 to decide on the placement of the module etc.
- Assistant Commissioner Babozai Swat visited Sangota & Excelsior College to review the progress on the two projects and to emphasize the demand of the institutions managements for early completion.
- DG PaRRSA, DG Floods, Irrigation Dept, Chief Infrastructure PaRRSA, PD Floods Irrigation Depty and TL AGES visited Munda Headwork on September 13, 2013.
- PaRRSA Infra Chief and Team Leader AGES visited Swat and Dir (L) on Sep 18-20, 2013 to review the overall progress and held meetings with PD PU C&W in Swat and Dir (L).
- WatSan Engineer AGES visited Dir(L) and Swat on Sep 24-26, 2013 to give his expert opinion on the open dug wells and where the water level has gone down on the two schools namely GPS Takatak Dir(L) and GGMS Gulibagh Swat. WatSan Engineer also visited Sangota Public school to check the design of distribution system and storage reservoir. WatSan Engineer visited TMA Office Mingora Swat for opening the documents received from various contractors for pre-qualification of WatSan schemes funded by USAID shortly to be tendered.
- Design Engineer AGES visited Dir(L) on Sep 24, 2013 to check the already tendered Partially Damaged Mother Child Centre(MCH) Kithyari at Dir(L) and visited GGPS Asharay Malam Jaba Swat on Sep 25, 2013 to review the design of breast wall. He was accompanied by DTL, M&E Engineer Dir (L) & M&E Engineer Swat (M&E 7). Excelsior College and Sangota Public School were also visited. Structure Engineer visited the dismantling of unsupervised beams of GGPS Balasur Chuprail where he gave his expert opinion on the dismantling process.
- Electrical Engineer AGES paid visit to Swat on Sep 24, 2013 to advise the M&E Engineers on the Electrical related matters.
- USAID Program Manager visited Swat on Sep 24-25, 2013 to review the progress on Mingora and Khwaza Khela Bridges and ongoing schools in Swat. He was accompanied by DD PU C&W and DTL, Coordination Engineer and M&E Engineer IV & II AGES. Various site related matters to improve the progress, installation of sign boards on the Bridges and suggested to change the design of Hand railing on the Bridges for aesthetic and safety concerns.
- M&E Team of PaRRSA visited Swat from Sep 16-Sep 20, 2013 and Sep 24- Sep 27, 2013 to Buner to confirm the rectification works pointed out during their visit and to check the social feasibility of the ongoing WatSan schemes in Buner. The Team was accompanied by PaRRSA District Infra Coordinator, PU C&W staff and AGES concerned staff during their visits to various schemes.
- Routine visits of AGES senior staff to Kot Barang Road and Selai Patay Bridge, Munda Head Works, Reconstruction of schools, BHUs and DWSS in Swat, Dir and Buner.

ANNEXURES

ANNEXURE-I

MONTHLY SUMMARY OF LABORATORY TEST RESULTS



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Monitoring & Evaluation Services: KP / FATA Reconstruction Programs
Contract No. 391-I-00-10-01153-00

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of September 2013)

Page 1 of 3

Project: M&E KPRP			Location: Swat			Date: From 26/8/2013 To: 25-09-13								
Name of Test			SWAT											
			School	BHU's	Roads	Khwarzakhela Bridge	Mingora Bridge	Other US Funded Projects	Barang Road & Bridge	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		39	0	0	10	19	0	4	0	0	0	0	72
	Cylinder Capped ASTM C-617		67	2	0	22	34	0	5	0	0	0	0	130
	Cylinder Tested ASTM C-39-93a		67	2	0	22	34	0	5	128	2	98	2	130
	Slump Test ASTM C-143		125	0	0	30	58	0	12	0	0	0	0	225
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	0	0	0	0	0	0	0	0
	Cores Capped ASTM C- 617		0	0	0	0	0	0	0	0	0	0	0	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	0	0	0	0	0	0	0	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	43	1	0	6	17	0	13	60	20	75	25	80
		Fine Agg.	73	0	0	4	13	0	8	58	40	59	41	98
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	2	0	0	0	0	0	0	2	0	100	0	2
		Fine Agg. ASTM C-128	3	0	0	0	0	0	0	3	0	100	0	3
	Loss Angles Abrasion Test	ASTM C-131	6	0	0	0	0	0	0	5	1	83	17	6
	Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0	0	0	0
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	3	1	0	100	0	3
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	3	1	0	100	0	3
	Liquid Limit	-do-	0	0	0	0	0	0	3	1	0	100	0	3
	Plasticity Index	-do-	0	0	0	0	0	0	3	1	0	100	0	3
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	0	0	0	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	0	0	0	0
Steel	Test	ASTM A-615	0	0	0	0	0	0	0	0	0	0	0	0
	Certificates	ASTM A-615	0	0	0	0	0	0	0	0	0	0	0	0
Bricks	Compressive Strength	ASTM C-67-94	8	3	0	0	0	0	0	11	0	100	0	11
	Absorption % age	ASTM C-67-94	8	3	0	0	0	0	0	11	0	100	0	11
	Grand Total													780
		Cylinders Sets	No. of Cyl./set	Total							Sets	No. of Bricks / set	Total	
1	Cylinder Cast	72	6	432					Bricks. strength		11	5	55	
2	Cylinder Capped	130	3	390					Bricks Absorption		11	4	44	
3	Cylinder Tested	130	3	390					Total Bricks				99	
	Total Cylinders			1212										
Grand Total No. of tests performed in Swat, Dir, Buner & Other Sub projects					Swat	Dir Lower	Buner	Total No. of Test						
					780	119	38	935						
Remarks:														

Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of September 2013)											Page 2 of 3
Project: M&E KPRP		Location: Dir Lower		Date:	From	26/8/2013		To:	25-09-13		
Name of Test			Dir Lower								
			School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		11	0	0	0	0	0	0	0	11
	Cylinder Capped ASTM C-617		22	0	0	0	0	0	0	0	22
	Cylinder Tested ASTM C-39-93a		22	0	0	0	22	0	100	0	22
	Slump Test ASTM C-143		33	0	0	0	0	0	0	0	33
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	0	0	0	0	0
	Cores Capped ASTM C- 617		0	0	0	0	0	0	0	0	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	0	0	0	0	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	12	0	0	0	11	1	92	8	12
		Fine Agg.	13	0	0	0	13	0	100	0	13
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	0	0	0	0	0
		Fine Agg. ASTM C-128	0	0	0	0	0	0	0	0	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	0	0	0	0	0
	Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	0	0
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	0	0
	Liquid Limit	-do-	0	0	0	0	0	0	0	0	0
	Plasticity Index	-do-	0	0	0	0	0	0	0	0	0
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	0
	Steel	Test	ASTM A-615	0	0	0	0	0	0	0	0
Certificates		ASTM A-615	0	0	0	0	0	0	0	0	0
Bricks	Compressive Strength	ASTM C-67-94	3	0	0	0	2	1	67	33	3
	Absorption % age	ASTM C-67-94	3	0	0	0	2	1	67	33	3
	Grand Total										119
		Cylinders Sets	No. of Cyl./set	Total				Sets	No. of Bricks / set	Total	
1	Cylinder Cast	11	6	66				Bricks. strength	3	5	15
2	Cylinder Capped	22	3	66				Bricks Absorption	3	4	12
3	Cylinder Tested	22	3	66				Total Bricks			27
Remarks:	Total Cylinders			198							

 Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of September 2013)											Page 3 of 3
Project: M&E KPRP			Location: Buner		Date:	From	26/8/2013	To:	25-09-13		
Name of Test			Buner								
			School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test
Fresh Concrete	Cylinder Cast ASTM C-31-91		2	0	0	0	0	0	0	0	2
	Cylinder Capped ASTM C-617		3	0	0	0	0	0	0	0	3
	Cylinder Tested ASTM C-39-93a		3	0	0	0	2	1	67	33	3
	Slump Test ASTM C-143		6	0	0	0	0	0	0	0	6
Hardened Concrete	Cores Extracted ASTM D - 42		0	0	0	0	0	0	0	0	0
	Cores Capped ASTM C- 617		0	0	0	0	0	0	0	0	0
	Cores Tested ASTM C- 39 - 93a		0	0	0	0	0	0	0	0	0
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	7	1	0	0	1	7	12	88	8
		Fine Agg.	9	1	0	0	5	5	50	50	10
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	0	0	0	0	0
		Fine Agg. ASTM C-128	0	0	0	0	0	0	0	0	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	0	0	0	0	0
	Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	0	0
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	0	0
	Liquid Limit	-do-	0	0	0	0	0	0	0	0	0
	Plasticity Index	-do-	0	0	0	0	0	0	0	0	0
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	0
Steel	Test	ASTM A-615	0	0	0	0	0	0	0	0	0
	Certificates	ASTM A-615	0	0	0	0	0	0	0	0	0
Bricks	Compressive Strength	ASTM C-67-94	0	1	0	1	2	0	100	0	2
	Absorption % age	ASTM C-67-94	0	1	0	1	2	0	100	0	2
	Grand Total										36
		Cylinders Sets	No. of Cyl./set	Total				Sets	No. of Bricks / set	Total	
1	Cylinder Cast	2	6	12				Bricks. strength	2	5	10
2	Cylinder Capped	3	3	9				Bricks Absorption	2	4	8
3	Cylinder Tested	3	3	9				Total Bricks			18
	Total Cylinders			30							
Remarks:	Note:										

ANNEXURE-II

PROGRESS PHOTOS

SCHOOLS

SWAT



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GGMS Manyar (90%)



GGPS Kass Khass (12%)



GGPS Shingrai: (99%)



GMS Barkalay (80%)



GGPS Ghuz Patay Biha (97%)



GGPS Chuprial (41%)



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GGMS Bar Shawar (50%)



GGPS Balasur Chuprial (31%)



GMS-GPS Peochar (74%)



GGPS Saeedabad (30%)



GHS Bar Shawar (29%)



GGPS Khwar Oba (85%)



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GPS Gut (100%)



GPS-GMS Kuz Shawar (100%)



GPS Bar Shawar (88%)



GGPS Mangra Sakhra (33%)



GPS Shakardara Pir Kalay (91%)



GPS Bara Bandai No. 2 (99%)



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GGMS Shakardara (77%)



GGMS Bara Bandai (100%)



GGPS Awisha Chuprial (85%)



GGPS Ditpanai (83%)



GGPS Garhi Chuprial (46%)



GGPS Sumbut Mandoor (100%)



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GPS Cum Bara Drushkela (86%)



GPS Sher Palam (100%)



GGPS Painsai Sakhra (77%)



GGPS Qasim Nasapa Darmai (92%)



GGHS Tirat Qandeel (45%)



GGPS Danai Shalpin (90%)



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GGPS Jehanabad (100%)



GGPS Yakhtangai (95%)



GGCMS Qala (92%)



GGMS Araq (75%)



GGPS Bishbanr (66%)



GGPS Barkalay Bishbanr (82%)



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GGMS Telegram (91%)



GGPS Qala (85%)



GGPS Telegram (89%)



GGPS Bar Qalla (100%)



GGPS Malam Kishwara (82%)



GGMS Kishwara (69%)



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GGPS Seer Telegram (65%)



GGMS Shinkad (89%)



GGPS Shinkad (74%)



GGPS Tortoot (69%)



GGPS Kishowra (80%)



GGPS Mangar Kot (92%)



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GGPS Asharay (25%)



GGPS Speney Oba (53%)

DIR



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GGPS Takatak (89%)



GPS Kotkay (97%)



GPS Machine Korona (94%)



GPS Ashrogai (91%)



GGMS Khal Colony (90%)



GHS Shekolai Tormang (39%)



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GHSS Zaimdara (33%)



GHS Sangolai (42%)



GPS Mirgam Bala (24%)



GPS Dapoor (26%)



GGHS Ganori (28%)



GGHS Hayaserai (79%)

BUNER



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GGPS Baikhanai (98%)



GHS Gul Bandai (27%)



GPS Kot Soray (95%)



GPS Maradu (95%)



GPS Mairagai (95%)



GPS Topai (100%)



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GGMS Topai (96%)



GGPS Awanai (100%)

BHUs



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BHU Chongai, Swat (29%)



BHU Mian Kalay, Swat (38%)



BHU Nazarabad, Swat (47%)



BHU Kishwara, Swat (49%)



BHU Topai, Buner (13%)

WATSAN



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DRINKING WATER SUPPLY SCHEMES IN DISTRICT BUNER



DWSS Maskipur (15%)



DWSS Banda Krapa (30%)



DWSS Aso Dara (4%)



DWSS Bagra Maira (2%)



DWSS Jang Dara (2%)



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DWSS Shal Bandai (9%), Pointing work is in progress.



Hand Pump No. 4, Chungi Khoi Dara



Hand Pump No. 5, Chungi Khoi Dara



Hand Pump No. 8, Chungi Khoi Dara



Hand Pump No. 17, Chungi Khoi Dara

BRIDGES



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Contract No. 391-I-00-10-01153-00

BARANG BRIDGE (46%)





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Contract No. 391-I-00-10-01153-00

KHWAZAKHELA BRIDGE (70%)





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MINGORA BRIDGE (55%)





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Contract No. 391-I-00-10-01153-00

MAIN VIEW OF MUNDA HEADWORKS



Works on right abutment , last span of bridge , last gate are going on. Passage for the public is arranged temporarily



Passage on the bridge is cordoned off for public and the works underway



Works on Residential block underway



External works of pumping station underway